

Proposed Expenditure Draft Capital Works Budget 2025–26 Snapshot

There is a range of projects proposed as part of the \$65 million Draft Capital Works program for 2025-26. Please note some projects may be subject to further consultation outcomes or considerations and could change.

Here is a snapshot of some of the key projects:



Our Economy

Key projects	
Cockburn Coast Oval Land Purchase	\$11.4m
Cockburn ARC asset renewal and replacement	\$2.1m



Our Environment

Key projects	
Enhancement of our natural areas, parks, and playgrounds	\$7.34m
Upgrade Manning Park Playground	\$2.29m
Improvements and environmental management of the Cockburn Resource Recovery Park	\$463,000



Our Community

Key projects	
Beale Park Redevelopment Total cost of \$13.31m with balance in FY27 budget	\$8.14m
Building improvements in our parks, reserves, sporting grounds and facilities	\$4.6m
CCTV	\$406,000
Upgrades to the Animal Management Facility	\$322,000



Our Places

Key projects	
Road safety improvements	\$6.1m
Road resurfacing	\$5.1m
Rockingham Road Revitalisation	\$2.69m
Pathway renewals and new installations	\$1.8m

Refer to the Draft Capital Works Budget 2025-26 for the complete list of proposed projects.

