

Proposed Expenditure

Draft Capital Works Budget 2022–23 Snapshot

Please note some projects may be subject to further consultation outcomes or considerations and could change.

Council is proposing a range of projects as part of its \$37.3 million capital works program for 2022–23. Here is a snapshot of some of the key projects:



Parks and Environment \$4.56 million

Key projects

- Park infrastructure renewal **\$950k**
- Urban Forest Plan **\$750k**
- Playground renewal **\$492k**
- Irrigation renewal Beeliar Reserve **\$400k**
- Bakers Square Court replacement **\$396k**
- Park upgrades **\$374k**
- Streetscapes **\$350k**
- Shade sail installations **\$120k**



Path Network \$1.21 million

Key projects

- Yangebup Lake Stage 2 **\$131k**
- Barrow Crescent, North Coogee **\$120k**
- Botany Parade, Hammond Park **\$120k**
- Hope Road, Bibra Lake, shared path Stage 2 **\$120k**
- Starling Street, Hamilton Hill **\$120k**



Drains and Sumps \$1.49 million

Key projects

- Edeline Street sump, Spearwood **\$300k**
- Stratton Street upgrade, Hamilton Hill **\$300k**
- Spearwood Avenue and Dolette Road drainage Stage 1 and 2 **\$250k**
- Tolley Road, Hamilton Hill – removal of pipes to sump **\$109k**
- Marvell Avenue, Spearwood – drainage improvements **\$105k**



Other

- Plant replacement **\$4.55m**
- Landfill – civil works to new Community Waste facility **\$4m**



Roads \$15.42 million

Key projects

- Hammond Road duplication Stage 2 \$11.2m**
- Resurfacing program \$1.52m**
- Metropolitan Regional Road Group (MRRG) Road rehabilitation \$1.29m including:**
 - North Lake Road – Forrest to Farrington northbound lanes, Coolbellup **\$331k**
 - Hamilton Road – Spearwood to Phoenix, Spearwood **\$330k**
 - Russell Road – Hammond to Brushfoot, Success **\$212k**
 - Russell Road – Macquarie to Frankland westbound, Hammond Park **\$210k**
- Car park Stage 2, Cockburn ARC \$478k**



Buildings \$3.32 million

Key projects

- Upgrades to City buildings **\$571k**
- Wally Hagan Stadium Design **\$300k**
Improvements **\$75k**
- Disability access – improvements **\$112k**
- Sporting clubs – capital works grants program **\$100k**
- Design of Port Coogee community space **\$100k**
- Bibra Lake Community Centre – improvements **\$75k**
- Nicholson Reserve changerooms, Yangebup – improvements **\$68k**
- Anning Park, Jandakot – improvements to changerooms **\$65k**
- Davilak Oval clubroom, Hamilton Hill – improvements **65k**
- Success Recreation Centre, Success – improvements **\$62k**

