



Cockburn ARC Aquatic Renewal Phase 1 and 2

Project Description

The Cockburn Aquatic and Recreation Centre (ARC) is a highly utilised community facility that plays a key role in supporting health, wellbeing and active lifestyles across the City. As the facility approaches its tenth year of operation, with more than 9,000 health club members and over 1.4 million visits annually, proactive renewal of critical infrastructure is required to ensure it continues to operate safely, reliably and to community expectations.

The aquatics area experiences more intensive operating conditions than other parts of the facility, which places greater demand on building systems, materials and plant. This project focuses on a coordinated program of renewal and upgrade works within the aquatics precinct to address asset condition, manage risk and support the ongoing delivery of aquatic programs and services.

Works are expected to include a range of asset renewal activities to be sequenced and delivered through a comprehensive project management approach, allowing essential upgrades to be undertaken in the most efficient manner while minimising disruption to users.

Works will be split into two distinct phases that will run concurrently based on the complexity of work. Phase 1 will be implemented and completed in FY27 and include the replacement of the aqua play structure and other renewals. Phase 2 will be planned and designed during FY27 ready for implementation in FY28

ID: 3B.19

Division: Community and Place

Project Benefits

- Supports the ongoing provision of aquatic programs and services, including learn-to-swim, leisure and rehabilitation activities.
- Maintains a safe, comfortable and welcoming environment for the community to participate in aquatic recreation.

Project Assumptions

- The project will be progressed as an asset renewal program aligned with the City's broader asset management and long-term financial planning frameworks.
- Scope, staging and timing will be informed by condition assessments, operational priorities and the need to maintain continuity of service at the ARC.
- Final scope and delivery timing will be subject to further planning and Council consideration.

Strategic Outcome	Strategic Link
3. Our Community	3B. Promote and support active, healthy lifestyles through recreation and wellness.

Total Estimated Cost	External Funding	Project Start Date	Project End Date
\$10,000,000	-	June 2026	December 2028

Financial Year (FY) 2027 Cost	\$1,650,000
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Financial Year (FY) 2027 Milestones

Quarter 1	Quarter 2	Quarter 3	Quarter 4
Phase 1 – Design start Phase 2 – Scoping and prepare request for quotation for consultancy	Phase 1 – Market engagement Phase 2 – Award consultancy contract	Phase 1 – works commenced Phase 2 – Commence detailed design	Phase 1 – works complete Phase 2 – Continue detailed design

Project Timeline

FY 2027	FY 2028	FY 2029	FY 2030
Design/Delivery	Design/Delivery	Delivery	X