



Atwell Reserve – Building Improvements

This project involves the refurbishment and expansion of existing changeroom facilities to better meet the needs of local football and cricket clubs and to align the site with the City's standards for a two-field recreation facility.

The project includes the upgrade of existing changerooms and the construction of additional facilities to improve functionality, storage capacity and accessibility. A key focus of the upgrade is the delivery of gender-neutral changerooms, supporting inclusive participation and accommodating the continued growth of female involvement in football and cricket.

The expanded and refurbished facilities will provide a total of four gender-neutral changerooms, along with improved storage and operational spaces to support club activities. These improvements will create a more inclusive, accessible and functional facility for all users.

ID: 3B.02

Directorate: Community and Place

Project Benefits

- Ensures the facility meets the City's service standards for a two-field recreation site.
- Supports participation in football and cricket by providing modern, fit-for-purpose amenities.
- Enables inclusive use of facilities through the provision of gender-neutral changerooms.
- Improves storage and operational capacity to better support club activities and equipment needs.

Project Assumptions

- The project scope is focused on the upgrade and expansion of the existing changeroom facility.
- Further site investigations will be undertaken as part of detailed design to inform final layout and construction requirements.

Strategic Outcome	Strategic Link
3. Our Community	3B. Promote and support active, healthy lifestyles through recreation and wellness.

Total Estimated Cost	External Funding	Project Start Date	Project End Date
\$4,620,000	\$2,600,000	March 2023	September 2027

Financial Year (FY) 2027 Total Cost	\$4,000,000
City Funding	\$1,400,000
External Funding	\$2,600,000
External Source	State Election Commitment

Financial Year (FY) 2027 Milestones

Quarter 1	Quarter 2	Quarter 3	Quarter 4
Detail design completed and tender document preparation	Market engagement	Award of works contract and Commence construction	Construction delivery 25%

Project Timeline

FY 2027	FY 2028	FY 2029	FY 2030
Delivery	Delivery	X	X