

Rates Submissions

Rates Objects and Reasons 2024-25



Submissions and Responses

Public submissions are as received with minimal editing therefore spelling and grammatical errors may exist. Several submissions received were similar in nature and issues raised. Table one includes a response to these submissions (submissions 1 through 62) and a list of these submissions.

Submissions requiring individual responses are included in table two.

Table One	
Response:	
The proposed rates are subject to Council consideration and approval at the Special Council Meeting on June 25, 2024. A copy of your submission, and the other submissions we receive, will be provided in the report for Council to consider. Each year, the income and expenses for all City of Cockburn services and facilities are calculated with the net cost raised from revenue streams such as rates, grants, fees and charges. After accounting for all other revenue streams, the remainder required for the upcoming financial year from rates is called a 'net funding shortfall'. A net funding shortfall does not mean that the City has overspent by that amount. The City needs to raise \$133.8M from rates in 2024/2025 to continue providing services such as libraries, waste management, Seniors services, and roads and community infrastructure upgrades and maintenance. The City has carefully considered its spending in light of the cost-of-living crisis. Just like our community, the City of Cockburn continues to operate in a challenging, high-cost environment, paying more just to sustain current service levels for a rapidly growing community. As a sensible approach to the current economic climate, the City is continuing to prioritise maintaining our existing assets and infrastructure over new projects. The challenging economic conditions means the cost of sustaining existing service levels and infrastructure has continued to surge. Despite these inflationary pressures, and a proposed rate increase comparable to the Consumer Price Index (CPI), the City's prudent budgeting will allow us to deliver a balanced budget in the coming financial year without cutting essential community services or standards. Understanding the pressure rising costs is putting on households and businesses, the City is extending its policy of waiving interest fees on all payment plans, including instalments, Smart Rates, and other customised payment plans. This aims to ease the burden on our community by making it easier to manage rate payments over an extended period without financial penalty.	
Submissions:	
1.	Stop spending! At a time when cost of living pressures are through the roof and families are struggling, to raise rates to pay for unnecessary things is immoral and abhorrent. Enough cut the spending.
2.	I oppose the increase of council rates as I feel that there is no consideration taken into the increase in the cost of living which puts further financial strain on myself and others.

	I don't think some of these projects are a necessary addition at this time.
3.	I think the proposal to raise rates when people are already under so much pressure from Cost of living rises is an absolute travesty. I think you will find this could push residents over the edge and many will have issues with paying their mortgages, including myself. The rates are high enough and the Council healthy reserves to draw from. If the council does not have the funding then the projects simply can't go ahead. I would suggest you prioritise the projects and start applying for funds. Or use reserves for any priority projects. I do not support this proposal in its current form.
4.	When times are financially tough for an individual...,we cut back on non-essentials. Therefore cut cuts not raise revenue - we are already over taxed locally, state and federally. You are collecting this money and this money is for the local rate[aters...it's not the city of Cockburns money. You have been entrusted with making wise decisions and not waste it. This is money you are collecting of us (legally, morally correct) and wasting on spending such as trips to sister cities. So look at playgrounds, ARC expenditure etc (stop funding Dockers) and focus on your Essential services. Cut out the perks given to employees of your organisation (trips to sister cities) and focus on cutting your costs. Improve your tending process (the cost of those bridge enhancements to stop idiots jumping of a traffic bridge for example) and the need for that in the first place is another example of spending in excess of what was necessary.
5.	It is discussing you are already asking for more in rates. Ratepayers pay exhorbantant rates as it is . We refuse to pay any more for little do not attempt to pull wool over ratepayers eyes with your overspending. Manage your budget we have to. Perhaps a pay cut for council??
6.	Against rate increase this year. It's been way too tough. Surely something can wait a year....
7.	Rate payers who are able to pay their rates in full and on time should not be subject to a rate increase.
8.	The cost of living is at breaking point right now for so many people. Please consider which of these projects is necessary and which are simply "wants". There are items on the list which are simply "wants" in my opinion, especially the most costly, the ARC upgrades. I am willing to pay for needs (e.g. road upgrades) but not "wants". Wait until pressure on the cost of living has eased and then spend money on those unnecessary wants.
9.	Instead of raising rates in an unprecedented cost of living crisis, could a pause be put on any non-urgent infrastructure changes? There are plenty of projects that could be paused until the economy recovers (which it will, it always does). Raising rates in current times is an unnecessary additional burden on households.

10.	Being 133 million dollars short of budgeted work is completely poor and unacceptable planning on the council's behalf. Budgeted work needs to be more closely aligned to the money available as opposed to spending money that the council doesn't have then penalising rate payers when the cost of living is already bordering on unaffordable for so many people.
11.	Why is there a budget deficit? What projects have cost more than originally budgeted and why. Provide the ratepayers with a copy of all project costs v budget. For example, Hammond Road widening. What was the original planned cost compared to actual cost? Who is managing these works?
12.	I have quite a large house, but cannot afford ANY rate increase. The rates went up significantly last year, and I am a single person currently paying a mortgage that is just over \$4000 a month and it is killing me. Since interest rates went up, I am now paying \$1,700 more a month than I was when I first bought the house. I am trying to renovate and improve the gardens, but everything is on hold at the moment as I have no extra money. Surely people with double incomes or more expensive houses could pay more?
13.	Dear Cockburn Council I am opposed to any increase above 2.75% The community as a large is under considerable cost of living pressures driven by the corporate greed of banks, the big supermarket chains and fuel companies. The council is appointed to service the community and whilst you are doing a good job - you also need to tighten you belt and not add to the cost of living pressures. Some off the multiple projects you are undertaking should be deferred to a more prosperous time.
14.	Rates - Submissions. I just want to say that no-one I know is getting a 4% increase in their personal income each year in order to pay these increases on everything at every turn. How about each Department has a task of reducing their budget by 5% instead. When I worked in Health we had to reduce our annual budget by 10% and we pulled out all stops to do that and succeeded. I would like to see a rates notice with no increases for this year.
15.	I understand that there is a shortfall however looking at the proposed budget wouldn't it make more sense to look at cutting costs on the proposed budget to ensure you have the funds to facilities and this is not another cost being passed on to rate payers. Given interest rates and cost of living I feel this would be a better solution. I dont understand how you can forecast so much over budget clearly this is an area of improvement
16.	Corruption. Typical of city of Cockburn to have no money left. Where the [REDACTED] has funding gone? Because if your incompetent finance officers we have to pay more. I think the fact that you are subjecting your rate payers to further hardship during this already difficult and constantly worsening financial climate, because of your inability to properly manage funds and for past corruption, is outrageous and disgusting. [REDACTED] useless council!
17.	I submit that with these rate changes and money shortfall is very suspicious and would propose that a royal commission be conducted Or at the very minimum a Independent investigation into corruption and pay of public servants should be reviewed if there is \$130 million shortfall This council has a long history of corruption and stealing money from the public

18.	If you're short of money then scale back all projects excluding road works. we the people are being charged enough
19.	Suggest the Council reviews budget, differ some of the expenses and improve management of the expenditure. This is a significant shortfall and should not be a justification to increase the rates as proposed.
20.	I live in the Coogee Village Holiday Park and believe the 5.5% increase (which no doubt will be passed on in full) will create hardship for some of the elderly residence who are on fixed incomes such as pensions etc. The Parks are an easy target for Council yet you provide very little for the money that must be paid.
21.	Revisit your budget so that you don't have a shortfall! Everyone else is tightening their belts. Easy enough to reduce your planned spending. You are contributing to inflation. Australia's inflation target is between 2 and 3%
22.	The increases seem excessive accross the board, I understand we are slightly below the average rates but to increase it 4% in a single year is excessive.
23.	With the cost of living already so high, with home owners and businesses already struggling to stay on top of things, I feel that it's best to put the proposed worls on hold. There are few which are urgent in the current rate cycle, being a risk to people or infrastructure.
24.	Absolutely don't agree with 4.5% increase. Cut your spending, control your sub-contracting services and inhouse labor costs.
25.	This should not be allowed to proceed. Rate payers were hit with a rate increase last year due to a shortfall. An increase, while the GRV was increased across the board. A double dip from the City. The financial planning at the city is obviously very poor if we are looking at another shortfall 12 months later. I would like to know what has been done to seek funding elsewhere, or review scopes to save costs. 40% of the expenditure for 23-24 is on employees. This should be looked at, at what point will that be 50% of all expenditure.
26.	Given the recognised "shortfall" in spending, why isnt the council reducing its spending on all non essential projects and living within its budget means, as all other businesses need to do. Projects can be delayed until such time as market forces drive pricing downwards. Also, is there really a need to spend \$7.14M on Cockburn Arc expansion, \$3.22m on a BMX facility, \$2.25m on an Aboriginal Cultural and visitors centre, \$1.45m on grants and donations, etc. Surely, these types of projects can be delayed until the council has the funds available.
27.	Stop all development projects until housing interest rates come down. The increase rates will cause further financial hardship in this econmic downturn. You will be the first council to make a commitment to your rate payers by doing so. Set an example. Stop spending money beyond our means.
28.	What a disgrace that we as ratepayers are being slugged extra fees due to financial incompetence at CoC. I'm in South Lake and we receive NO FUNDING for any road improvements, of which, many are urgently required. How about the Council stop spending OUR RATEPAYER's MONEY on overseas trips, unnecessary Diversity Officers and costly Woke Agenda Reconciliation rubbish, aswell as Free Concerts with Big Name and Expensive Artists. Focus on Roads, Rubbish and Parks. That is your role as Local Government and nothing more. Not happy at all.

29.	As a single occupant, with rising interest rates and the increasing cost of living, it may no longer be economical for me to live in this suburb. I also don't see how any of the key projects and services listed are beneficial to my everyday life.
30.	I am questioning why rates are being increased when residents shouldn't suffer of bad budget management. Imagine if we did the same? "Sorry I didn't plan my budget well enough, so you will just have to pay the difference!" I don't think that would be welcomed so I suggest you review your budget and commitment instead of adding pressure to your residents in a time of cost of living crisis.
31.	Hi, we can't see how North Coogee South Beach end has been improved. In these times of increased costs of living it would be nice to see the rates kept as they are, considering pensioners and retirees on a lower income. A budget is a budget and costs should not skyrocket like they have. Why does it have to be made up by rates for a funding shortfall? Much of the spending doesn't appear to be essential. The labour government be it State and Federal have surpluses. It's appalling that there is a shortfall which only emphasises extremely bad planning and management.
32.	In terms of families already experiencing hardship with increased cost of living any increase in rates could add to the burden. However, proposed upgrades do seem a good thing
33.	Extra 4% for normal housing rates, and interest on payment plans. Why?. Due to council mismanagement or incompetence? How about advising the rate payers how you got us in so much financial disarray
34.	You made a budget, it would've not gone over budget over night. It could've been stopped & prevented before it went over with that amount. If the person/s making the budget are that bad at it, get someone who actually can make a budget & stick to it. Noone cares because you're wasting other peoples money. You made the mistake- you wear it. Not the ratepayer. Budget better.
35.	We're in the middle of a cost of living crisis. Now is not the time to come chasing additional rates from people who are already struggling to make ends meet. Now is the time for Council to tighten their belts, eliminate unnecessary spend and live within their means - like everybody else has had to. I don't see any justification for a shortfall. Read the room.
36.	Everybody else has had to tighten their belts and live within their means, so should the Council. Some of the things on the list of what is costing the council are projects that can be put on hold, they are none necessity. Projects such as Aboriginal Cultural & Visitors Centre. At a cost of \$2.25M it should be put on hold. I'm sure many residents would agree that this could be put on hold. I understand certain things like road upgrades need to be done. Many families are struggling under the strain of inflation and I feel this increase may put many people in deeper financial strain. The midst of a serious cost of living crisis is not the time to be overspending and hitting constituents up for more money.
37.	I oppose an increase in rates. The council has multiple ways to create funds. I oppose an increase in rates. The council has multiple ways to create funds. It needs penal the right payers should not be one of them. Penalising rate payers should not be one of them.
38.	Just like everyone else, the Council should be careful with their spending during tough times. It's not right to ask for more money from constituents when the cost of living is already high. They need to be more aware of the situation.

39.	Against rates increase, there is an increase in everything at the moment so it's getting hard to afford our daily expenses. Also on the planning I see nothing happening for Yangebup area so I'm totally against the rate increase
40.	City of Cockburn is not a Local Govt department, not acting under The Constitution of Federation 1901 are a trading company with ABN and have no jurisdiction or authority to extort money from households based on house values for services they provide without the absolute written consent! They do not serve we the people of The Commonwealth, receive money from developments and still fail budgets with blowouts but have reserves to fall back on! Discrimination based on house value and not household income generated is careless! Further the Electoral commission has two recorded voting public referendums to vote in Local Councils & 1976? 1988 both failed and We the People of the Commonwealth, the sovereigns demand answers but they refuse! Without prejudice, malice or vexation!
41.	I understand your perspective on the proposed rate increase for 2024-25, especially considering the financial challenges faced by many Australians, particularly pensioners reliant on Centrelink. Raising rates by 4% or more will only add to the burden on low-income ratepayers. Perhaps the council could explore reducing spending or making adjustments to salaries and wages instead of increasing rates. The increase in rates will further impact low-income earners like myself who are already struggling with tight budgets at the moment.
42.	Rates Freeze. Cut back on expenditure and waste.(Junkets) People are experiencing financial hardships and Council spends with an open cheque book.
43.	Hi first of all how did you get the budget so wrong. If you was a company you would go under. 1. Now you hold the rate payers hostage for your failings 2. We the rate payers have no choice 3. It does not matter what we say as you will do as you please 4. Cancel all these projects. Do we need a new [REDACTED] museums. No - Do we need a park extension. No etc etc 5 you are making the ratepayers feel guilty for this. I am more than willing to come in and discuss the above but you won't invite me as you will do as you please The public have no say. This is just lip service
44.	With the rising cost of living, all households are having to prioritise items in a budget. I don't believe the following items serve enough of the community to be tabled in this upcoming years budget at significant cost. Maybe a 5 year plan to get some of these items up and running to enable significant planning and budget measures. The following items are wants not needs. I agree that maintenance issues need to be addressed, but wants can be budgeted better and the need for them needs to come into scrutiny, Cockburn ARC Expansion \$7.14M BMX Facility at Malabar Park, Bibra Lake \$3.22M Aboriginal Cultural & Visitors Centre \$2.25M (redesign and start construction) Playground renewal and upgrades \$2.05M Other building renewals and upgrades \$5.16M- Upgrades can wait- maintenance issues need to be addressed.
45.	The shortfall in the budget must not be mitigated by increasing rates. The failure of government must not be compensated by burdening rate payers.

	Instead, expenditure has to be reduced, such as cancel capital projects and reduce council staff.
46.	Differential Rates response, The Council needs to learn to live within its means, you can't just draw up a wish list and expect the ratepayers to wear the whims of the Council, you have come to us with a shortfall so you can justify a rate increase, in case you haven't heard there is a cost of living crisis going on and people are struggling, I run a small business and I know how tough people are finding it, also as a business owner I have to work within my means, I can't simply put my prices up because I want certain projects to happen, if I can't afford it I simply don't do it, remember folks this is our money your playing with. I was glad the planned overseas sister city junket nonsense was torpedoed because that was nothing more than snouts in the trough at the expense of ratepayers, this council needs to demonstrate to the ratepayers prudent fiscal responsibility, I'm totally against tapping the ratepayers for more money, some of these projects need to be delayed or scrapped.
47.	I support the proposed 4% increase in residential rates. I feel, particularly in this high inflation environment, a rate increase below inflation levels is a responsible move and I commend the City for it's responsible fiscal approach in a difficult inflationary environment.
48.	I feel that with the cost of living hard for a lot of people, that this maybe a stretch to raise rates at this time.Maybe a few of the projects could be put on hold for this year if the council doesn't have all of the funds available. I feel a 4% increase is a little to high at this stage especially with interest rates staying the same.
49.	In view of the magnitude of the shortfall in the Operational and Funding Budget and the fact that a majority of people are dealing with a Cost of Living Crisis, wouldn't a sensible suggestion be to maintain Essential Services to our Community, and postpone any substantial Capital Projects, thus keeping a rate rise to a minimum. Your generosity in waiving interest fees on all payment plans does little in the overall context of the Differential Rate increase..... Most community households and business's operate to a budget, whereby they require more income coming in than expenses going, out otherwise they go broke.... How is it that we have a Shortfall of \$133m, and what are the consequences to the department who oversees this?
50.	Recommendation: If there is a shortfall in the budget the proposed budget is to be reduced until no shortfall is shown. The council must not spend money that is not available for expenditure. Tough times requires tough measures. Private companies across the city are reducing their OPEX and CAPEX so why the Cockburn council cannot behave as such. Increasing rates should not be even considered under the current financial situation.
51.	Good morning, to be honest is really shocking, that you are always choosing the easiest option, which is increasing the rates. Cost of living crisis is really biting us, and council should follow what's average resident do, if we can't afford something, we just cut expenses. Why is so many projects if not enough money! You should really just cut some instead of pushing us to pay more. Maybe ask more tax from Cockburn Cement as they are still poisoning our life. Thank you for your consideration
52.	On behalf of a long time friend, [REDACTED], who is an elderly lady living in the City of Cockburn for over 60 years.

	■■■■ has asked me to object to the proposed rate increases as she is already struggling to meet daily costs on an aged pension and cannot afford to sustain a 4% increase in rates. The difficulty in meeting house maintenance costs and daily living expenses for food and utilities is stretching her budget to the limit. With such a rise in rates she may even have to cut back on essentials such as food and pharmaceuticals. Thankyou.
53.	The word budget is something I have long believed to be just that a budget? Let's say I have \$1000 a week income therefore my expenses cannot exceed \$1000? In fact I also must save \$10 a week so I have back up funds for when I need them. Some things in the council spending are not in what I would say is the must have category? Budget within your income?
54.	Not in favour of increasing rates to cover a shortfall in the Operational & Capital Budget 2024-2025. Inflation Reduction Assistance. Governments, being Federal, State, and Local, should all be working together to reduce goods and service demand, which flows through to inflation. This would assist Rate Payers by helping to reduce the current high cost of living pressures. What drives inflation? What adds to inflation? Government bodies pushing through projects which they deem as essential. Example. Is the Rockingham Road Revitalisation essential? If so, why hasn't it been completed in previous years? Also, any new projects, or existing projects with budget overruns are inflationary. So the question is, what (or how) does the council deem a project to be "essential"? With this information, ratepayers may be in a more knowledgeable position to provide feedback on why "essential" projects demand additional ratepayer funds. Like a good Ratepayers home budget, sometimes a business, or Local Government just needs strong leadership, and to say "no, sorry, we can't afford that project this year".
55.	I am amazed to hear of any rate rise plans after the disgusting plan for some Councilors to visit Croatia. I know most Councilors are in it for their kick backs. If this rubbish about sister cities incurs costs it should be dropped straight away.
56.	I understand that the cost of living crisis is also impacting operational budgets but I still do not see active thought being given to moving unnecessary projects back in light of the shortfall. You have a Moderate increase in operational exposure from \$194m to \$206m but have chosen to increase your capital expenditure from \$47m last year to \$67m even in light of the continued cost of living crisis. I query why the following projects must be in the next 12 month budget Rockingham Road Revitalisation \$3.42M BMX Facility at Malabar Park, Bibra Lake \$3.22M Aboriginal Cultural & Visitors Centre \$2.25M (redesign and start construction) Leachate pond construction at the Henderson Waste Recovery Park (HWRP) for effective waste management \$2.5M

	Playground renewal and upgrades \$2.05 There is \$11 million dollars in nice to haves not need to haves. In an economy where so many are giving up the basics to survive, I would like to see the council also consider the same. Rockingham Road beautician, playground renewals and a visitors centre can wait a year or two. You take pride in the fact that rates are lower than other councils but the City of Swan which is a similar size to Cockburn is only increasing its rates by 3.25%. Perhaps with the removal of non-urgent capital and operational expenditure the council could maintain a lower increase like the 3% last year.
57.	Please scrap the Aboriginal Cultural & Visitors Centre as it adds very little to the council area in comparison to all other things list and will stop the rate rise for people struggling to pay their rates
58.	With the high cost of living do you really think it's appropriate to increase rates ? People are struggling and some of the items on your proposal can be put off ie : BMX track , Aboriginal cultural Centre , Street scapes . Very disappointed City of Cockburn .
59.	How about you pay off my mortgage and then I can more easily afford to pay the ever increasing rates?
60.	I think with the cost of living it's a terrible time to increase rates by 4%. That's a significant increase for some families. Can some of the projects be put on hold and a smaller rate increase of 2% applied to reduce the impact on families?
61.	1/ Cancel all projects 2/reduce or cease all indigenous activities or support 3/stop all welcome to country that has a cost 4/ manage the budget to what is your entitled funding according to Landgate GRV of your constituents 5/ Reduce beuarracracy to allow residents to participate in maintenance and upkeep for reduced rates of their local street 6/ manage projects appropriately to existing budget 7/ Merg with another council 8/ Ensure your process of management are streamlined and appropriate for purpose. With a clear and followable hierarchy of responsibility and transparency so rate payers can see project flow and costs. Your rate payers may be your bank account ! but stop taking the piss and manage the funds as if they were your last! Tax on Aussies 32% PAYG 10% GST tax of fuel per L = 50c + 5c for gst plus medicare plus health care Plus the council rates plus ESL

	Stop taking the [REDACTED] ! 7/ Please as i have requested before can you please advise of the structural documented process you utilise to ensure efficieny you advise your methodology of keeping the council efficient ! ie work flow / responsibilities / organistaional flow charts / job descriptions /
62.	We understand in the region of 60K a year is spent on the staff Christmas party. This could be reduced or axed, and staff could contribute to thier own Christmas fund instead of public expense. A large saving could be made by laying off a number of council staff. We understand the Chief executive is paid in the region on 300K annually, this could be reduced considerably. Footpaths and other works are often replaced around the city simply on quota, not on actual need, this practice could be discontinued. Irrigation trucks visit various locations around the city to water curbs and park land while it is perfectly possible to install cheap self irrigation systems. This would reduce staffing, vehicle use and time wastage. In fact considering power outages have increased since underground power was installed, a rate refund and apology to residents based on the unfulfilled promise that outages would be lesser, would be appropriate after the staff cuts are reached.

Table Two		
#	Submission	Response
63.	Rates	Submission received
64.	Rates submission	
65.	Rates	
66.	Rates	
67.	I don't believe the council is getting value for the dollar on our rates. For example Beeliar Spirit is having to get the council to rent a light because of the councils unwillingness to fix the light one of the councils contractors broke. This is not spending our money wisely. Our bin pick ups always leave rubbish around when they leave, and I barely see the cosafe cars anymore. When you get your act together then you can increase rates. How about lowering the salaries of all the over paid admin and executive staff at the council of you want to save money. Stop increasing our rates.	Refer to table one response. For any existing services that are not meeting your needs the City can be contacted via phone at 08 9411 3444.
68.	This is ridiculous, twice 23/24 you emailed saying you had millions to spend and need ideas as to what to spend it on. Maybe you should have paid for the street lighting yourselves. Suppose to make the street value go up. I have a left over sandpit in which the dogs love in front of mine. Now you want to put rates up again. Horendous.	Refer to table one response. The South Lake East underground power project decision was made following consultation with South Lake East ratepayers in 2015. The cost of undergrounding power is shared between the State Government, Western Power, the landowner, and the City of Cockburn.
69.	My submission is that the council can massively save on costs by first re-evaluating areas it is currently over paying on. It should not be up to rate payers to provide a parachute for covering shortfalls. Council for example overpays excessive fees for software and systems it uses (as just one example), in some cases provided by over seas companies at radically expensive rates. When was the last time a comparison quote was obtained for all systems and software you use council wide?. In my opinion there is an attitude of being too lazy	Refer to table one response. We believe the City of Cockburn is the best place to live, work and play, so we pay close attention to making sure we live up to that promise for our residents and businesses. Satisfaction with the City of Cockburn among residents is high, mainly because we keep our rates low, maintain a strong financial position and give generously to local organisations and we are compassionate,

	and that staff don't care. I suggest that you tighten up your own operations first and don't expect rate payers to be the ones to keep covering your shortfalls when efforts can clearly be made to save money. Buy local, save money, actually go to the market and review prices, stop over committing to excessive fee structures when there are better, local and more affordable options. You're using some software that hasn't been price compared in over a decade!!! Significant money can be saved in just this one expense category alone. Until this has been explored, and all existing software expenses given a fresh review, the question of rate rises shouldn't even be considered. I would also suggest a look at wages and roles, there is a lot of wastage in my opinion and over paying when it comes to payroll. Rate payers are not a personal piggy bank, significant tightening of your operations should happen first or at least attempted before considering rate rises.	community-focused, accountable and progressive. The City of Cockburn operates according to the Procurement Policy which can be found on the City's website - https://www.cockburn.wa.gov.au/tenders This Policy aims to ensure all procurement decisions are made in a consistent manner using an equitable process that will help to mitigate risk, demonstrate value, and achieve the most advantageous outcome for the City.
70.	This is disappointing, cost of living is killing everyone. This approximately 5% increase on rates will just make it harder. Why not apply a fixed amount for all rate payers instead of a percentage on rates (differential rate increase). Has the council looked at cost savings, both operational and capital expenditure. Maybe the COC council could drop some of these capital projects which don't seem to be important and add up any where near your 133 million shortfall. COC council should send a memo to the residents of cockburn explaining how you have tried to take actions to minimise costs.and work iwithn your current budget. What is the cost increase for operational costs of the council, a break down of costs would help residents understand why the rate	Refer to table one response. The Council wishes to keep rate increases low, ensuring some of the lowest rates in Perth. At the same time, we are committed to delivering high-quality services and assets while providing new infrastructure and services to support our growing community. This requires meticulous planning and careful prioritisation in a climate of high inflation and significant cost increases. As a result of these factors, the City's Draft 2024-25 Budget continues to have an operational budget shortfall of \$4.2m. This shortfall does not indicate overspending, rather, it represents the additional funds needed from rates to sustain services such as libraries, waste management and infrastructure, including roads and community

	increase is required. Maybe the capital improvement budget needs to be minimise to safety and essential projects. COC council needs to let residents know what you tried to avoid this rates increase.	facilities. Rates supplement other revenue sources like fees and grants.
71.	Some of the Key projects listed for 24-25 are not what I'd call essential. For example, the BMX Facility at Malabar Park, Bibra Lake \$3.22M, Aboriginal Cultural & Visitors Centre \$2.25M (redesign and start construction), building upgrades \$5.16m, or grants and donations \$1.45m. In my view, these projects, that are not as important or urgent as others, could be postponed. Perhaps, it would be helpful to have a public consultation on the relative importance of these projects in order to produce a list of priorities. Obviously weighting should be given to those that are considered necessary to maintain essential services, over those that have much less impact if not done.	Refer to table one response. The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024 Sport and recreation builds stronger, healthier, happier, and safer communities. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP).
72.	We whole heartly disagree with a rate increase of 4%. The mis-managing of the budget and your projects is not on us local residents. There are a huge amount of new properties and sub-divisions going on in the community that CoC will be profiting from. The ARC Expansion of 10 million dollars from us rate payers doesn't provide the common rate player with much! 7 million from one financial year is too much. State Government and Fremantle Football should be increasing their budge for this project. 5 million for other building renewals	Refer to table one response. The City's draft capital works budget contains planned spending for the year on new assets, as well as the renewal or upgrade of existing assets to maintain high service levels to the community. Cockburn ARC and the Fremantle Dockers are planning to expand their facilities, with works expected to commence in 2024. Following extensive community consultation, the City of Cockburn Council adopted the approach to partner with Fremantle Football Club to implement a project of expansion benefitting both organisations. The community was also invited to provide

and upgrade is a huge chunk of money with no actual information on what.. we do not agree with this. What exactly is the community going to benefit from with this? Under no circumstances should 5 million be allocated without more information. Its time the residents profit from amenities than council workers. Why do the rate payers have to pay for everything to be done twice. I.e. the Frankland reverse building... great building poor planning, not enough parking and then you go and make more parking on the road.. surely the poor planning and having to go back and redo the road parking costs us more money at the end of the day? Better planning would keep costs down resulting in less rate increases for us. Also, while we are providing feedback, other road projects, I sincerely hope that covers the ever growing problem around Russell/Lyon road and harvest lakes. Sorting the actual problem will result in less traffic rat racing around the suburb. CoC are quick to throw money in the rat racing areas but not the actual source of the problem. more and more cars are coming through AG because of the freeway. Lyon road needs immediate attention. Dog park - this needs to be addressed. I went back and read there was money allocated for Durango park for fencing? What happened? It's poor form that residents have to go to Co Kwinana to go to a dog park. The one by the Freeway on Russell road is a joke.. absolutely no shade, water, nature, just a square of grass fenced! The Jan Hammond dog park is to far away for AG residents. South Lake have a great park. AG has less amenities and any suburb.	submissions in response to a business plan to enter into a major land transaction in accordance with the local government act in mid-2023. The business plan can be accessed here: https://bit.ly/ARCBusinessPlan The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. The City's Animal Management and Exercise Plan 2020 -2025 (AEMP) guides the City's approach for new enclosed dog exercise areas. The City continues to advocate to the State Government for upgrades to the Kwinana Freeway. The City is aware of the many issues the congestion causes within the local road networks. Concurrently we have been working with Main Roads Western Australia on optimising signal timing at the Russell (Gibbs) and Lyon intersection and the Rowley Lyon intersection for a significant Capital works upgrade in the planning stage. The Community, Culture and Recreation Engagement in 2023 worked with Community Groups to understand the needs, wants and desires for community infrastructure. The draft Community Infrastructure Plan has been approved by Council
---	---

	Quite frankly all we see if everything being redone costing more money from rate payers because things aren't done right the first time in Cockburn. Maximum 2% is acceptable. Increase vacant land and the blocks that have been sitting for years should have higher rate penalties Your mismanagement of projects and funds is your problem - not ours! We no don't agree with a 4% rate increase.	and will form the basis of engagement which is soon to commence. The engagement will seek to understand if the plan represents the discussions had with community groups. This feedback can be further discussed at the time of engagement for consideration in the final plan.
73.	Rates are already too high. Cost of living pressures are increasing. Stop spending on superfluous projects such as the Aboriginal visitor centre, ARC expansion and pointless statues such as the one on the corner of Cockburn Rd and Spearwood Ave. It's time to tighten spending NOT look at ways of increasing rates income! Many of us are still recovering from lost income though the Covid period and fighting to keep up with inflation. The Cockburn council need to be realistic with priorities now!	Refer table one response. Cockburn ARC and the Fremantle Dockers are planning to expand their facilities, with works expected to commence in 2024. Following extensive community consultation, the City of Cockburn Council adopted the approach to partner with Fremantle Football Club to implement a project of expansion benefitting both organisations. The community was also invited to provide submissions in response to a business plan to enter into a major land transaction in accordance with the local government act in mid-2023. The business plan can be accessed here: https://bit.ly/ARCBusinessPlan An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP).
74.	Cutback on sending crap in the mailbox and try email to save on printing. Maybe curb the wastage on concerts and festivals. I think I worked out the free pony ride cost	This printed newsletter remains in the top three preferred methods of receiving information from the City, together with the website and our e-news. We have reduced the magazine frequency from bi-monthly to quarterly.

	me \$700 in rates. We have no infrastructure where we live.	
75.	I find it disgusting and irresponsible of this council, to have to raise rates to cover projects, that are not needed at this time! This means that this irresponsible council have over capitalized in their expenditure, and poor planning on their part? We need to call for an election, and dispose of this council. To be this irresponsible, at a time like this, when most are having trouble with finances, is disgusting, and also this council DO NOT survey the relevant areas when planning? I have been in the same house for 28 Years, and not one survey? How can the council plan what is needed or wanted without surveys? Time to go!	Refer to table one response. The City of Cockburn advertises planning and City-led projects on comment.cockburn.wa.gov.au and gives residents an opportunity to provide feedback via surveys and other channels. The City uses this site to gain insight into community needs, wants and desires and uses this information to inform projects and priorities. Residents can sign up to receive updates on engagement activities at www.comment.cockburn.wa.gov.au
76.	'As a homeowner in south lake these are my comments for consideration. - aboriginal cultural & visitor centre should be revised and submitted to federal for a grant or funding. This benefits an extremely small population of ratepayers and is not an efficient use of funds during this cost of living crisis. - cockburn Arc funding should be funded only an extremely small proportion by ratepayers. Admission, membership and club fees should cover expansion of the facility as they are using it and will receive the benefit of it. - family day care should be scrapped. There is government help in this area and ratepayers shouldn't be paying for this. - 6 tip passes should be opened up to a swap for a skip bin. This will benefit seniors, students, disabled and those who are dependant on public transport to safely dispose of their waste. This would reduce erratic dumping of hard waste that needs to get collected.	Refer to table one response. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP). Cockburn ARC and the Fremantle Dockers are planning to expand their facilities, with works expected to commence in 2024. Following extensive community consultation, the City of Cockburn Council adopted the approach to partner with Fremantle Football Club to implement a project of expansion benefitting both organisations. The community was also invited to provide submissions in response to a business plan to enter into a major land transaction in accordance with the local government act in mid-2023. The business plan can be accessed here: https://bit.ly/ARCBusinessPlan The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC

		Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. In addition to tip passes residents are provided with two bulk waste collections and two green verge collections each year. A Waste Strategy Review will be undertaken in 2024. Family Day Care was subject to a recent service review and was endorsed by Council. The fees for family day-care cover the service cost.
77.	You mentioned that \$3.2M is being spent on a BMX Facility at Bibra Lake. That seems like a lot of money spent compared to other more important initiatives. Also seems like its overpriced.	The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024 Sport and recreation builds stronger, healthier, happier and safer communities.
78.	The real PROBLEM here is out-of-control SPENDING by the council, not the rates themselves. Instead of imposing higher rates on households already struggling with immense cost of living pressures, the council MUST rein in its frivolous spending habits. The summer holiday in Croatia for the Mayor and others in power (wanted so badly but cancelled on due to bad PR) lays bare their cavalier attitude towards spending our hard-earned money and contempt for struggling ratepayers. There is a vast difference between municipal services and projects we may "want" versus what we truly "need." Exercising restraint and prioritizing actual needs over superfluous wants should be a basic	Refer to table one response. The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024 Sport and recreation builds stronger, healthier, happier and safer communities. Cockburn ARC and the Fremantle Dockers are planning to expand their facilities, with works expected to commence in 2024. Following extensive community consultation, the City of Cockburn Council adopted the approach to partner with Fremantle Football Club to implement a project of expansion benefitting both organisations. The community was also invited to provide

	budgeting principle, especially in tough economic times impacting family finances. We do NOT need excessive spending on vanity projects like a BMX track, 'revitalising' roads, more play facilities, an expansion of the ARC, or another cultural center. The reported \$133 million budget shortfall is a breathtaking indictment of this council's complete inability to operate within its means and budget responsibly. Before even considering raising rates further, the council must take a hard look inward at curbing its own flagrant spending habits that have clearly spiralled out of control. Ratepayers should not have to foot the bill for this administration's fiscal mismanagement through higher taxes. Get your spending under control first before demanding more money from overtaxed citizens.	submissions in response to a business plan to enter into a major land transaction in accordance with the local government act in mid 2023. The business plan can be accessed here: https://bit.ly/ARCBusinessPlan An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP).
79.	You have got to be kidding, !! The money spent in our area being Port Coogee has made this an awesome place to be, however the council continue to build infrastructure that promotes outside residents into the area and they for the most part set about trashing the place, a cohort of individuals continue to make use of the "free" bbq area by the swim beach, they leave rubbish everywhere bins overflow and teach all over the place, on top of this the teens and even younger people spend their time trashing signs, trespassing assaulting residents breaking being to cars parked in the area and hones, and breaking items on homes under construction, and council want us to pay more to continue to promote this behavior. Unbelievable! My questions how did council get so far in the home financially? Is this gross miss management of available funds, is it as a result of exceptional un budgeted works or is it simply poor financial management? Either way	Refer to table one response. Specified Area Rates (SAR) are annual rates paid by particular ratepayers (residential and commercial) for meeting the cost of providing, maintaining and/or renewing a service, facility or specific work, where ratepayers within the area <i>have or will have access to, benefit from or contribute to the need for that service, facility or work.</i> Ratepayers in Port Coogee Redevelopment Area pay SAR to the City which has the statutory power under the Local Government Act 1995 to impose these rates.

	this is a big ask of already under stress residents. Perhaps it's time you as council like the rest of us work within the budget and stop these projects that benefit people outside the area until all of our issues are dealt with I vote no.	
80.	Regarding the 'BMX Facility at Malabar Park, Bibra Lake \$3.22M' could you please kindly outline your plan for reducing illegal and dangerous dirt bike riding on our streets? Dirt bike activity in Spearwood is a frequent activity occurring on a weekly basis. In one instance I witnessed a rider at a high speed, mounting the footpath where the bus stop is on Doolette St to overtake a car on it's right. In another instance, also on Doolette St, I have seen a rider standing on a dirt bike whilst speeding. I have reported this to the police, I have reported this to Josh Wilson MP. What will it take for people to listen? Do we need another tragedy to occur, such as the loss of life that happened a year ago on Phoenix Road? Will council please consider raising public awareness, illustrating fines through signage and installing speed cameras at major intersections. Has there been a consideration of how the BMX Facility development at Malabar Park might increase dirt bike activity on our streets? Surely a portion of the \$3.22M can go towards adequate education and prevention of this risky and illegal activity, threatening the lives of our young people and bystanders in the community.	The City has a community safety team – CoSafe. CoSafe operate 24 hours a day and use local knowledge to provide a reliable and responsive community security service. If you identify inappropriate behaviour contact CoSafe. CoSafe Team Leaders are 'authorised officers' and under State legislation they have the power to impound bikes observed riding illegally on City land. CoSafe can obtain warrants to seize off-road vehicles, where there is enough evidence to prove an offence has occurred. Due to the age of riders, more often than not, it is their parents who are responsible for paying infringements or court costs.
81.	Our rates should absolutely NOT go up because the council has a deficit. Proper planning and budgeting instead is the requirement. ARC members and visitors already pay to use the facilities, this should be enough to subsidise the development along with rates already being paid. I also see nothing on the proposed works list that will benefit the area I	Refer to table one response. Cockburn ARC and the Fremantle Dockers are planning to expand their facilities, with works expected to commence in 2024. Following extensive community consultation, the City of Cockburn Council adopted the approach to partner with Fremantle Football Club to

	live in. Hammond Park requires Hammond Road extension to make it safer for our kids travelling from the primary school and to reduce the risk on Wattleup Rd when we have to detour around on that busy road full of trucks every day to access our suburb. Extremely Poor planning has made the parking and access to the new Frankland Park facility dangerous for our footballers. Cockburn council has a lot to answer for with wasted rates money without asking for more! At this stage in the economy with people already struggling to make ends meet I think this proposal shows a completely tone deaf attitude to your local residents.	implement a project of expansion benefitting both organisations. The community was also invited to provide submissions in response to a business plan to enter into a major land transaction in accordance with the local government act in mid-2023. The business plan can be accessed here: https://bit.ly/ARCBusinessPlan The City has funds listed to complete the project planning study in 2024-25. This study will lead through to the delivery stages of the Hammond Rd upgrade project across the coming years and ensure appropriate approvals are in place prior to commencement of the detailed stages of the project. The City has been actively working with the State Government to acquire land and bring forward stages of the Hammond Road extension to the earliest possible time whilst ensuring the project is delivered utilising State funds where possible. The Community, Culture and Recreation Engagement in 2023 worked with Community Groups to understand the needs, wants and desires for community infrastructure. The Draft Community Infrastructure Plan has been approved by Council and will form the basis of engagement which is soon to commence. The engagement will seek to understand if the plan represents the discussions had with community groups. This feedback can be further discussed at the time of engagement for consideration in the final plan.
82.	Every household is under strain - why has Arc been changed if you are short of cash - that was not a necessity - what about pensioners who struggle - common Cockburn give us a break!	Refer to table one response. Cockburn ARC and the Fremantle Dockers are planning to expand their facilities, with works expected to commence in 2024. Following extensive community consultation, the City of Cockburn Council adopted the approach to partner with Fremantle Football Club to implement a project of expansion

		benefitting both organisations. The community was also invited to provide submissions in response to a business plan to enter into a major land transaction in accordance with the local government act in mid-2023. The business plan can be accessed at https://bit.ly/ARCBusinessPlan The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000.
83.	The Council has been all talk , a massive amount of money spent on a study but still no closer to a golf course. If the plan is for a 9 hole course or a 9 hole par 3 course please don't waste anymore rate payers money because those types of courses don't make money.	At the 10 August 2023 Ordinary Council Meeting, \$125,000 was adopted to update Flora and Fauna studies and conduct Aboriginal Heritage investigations. Aboriginal Heritage investigations are still ongoing as such will carry forward into next financial year with the remaining funds. Given the proposed location of the proposed golf complex, industry best practice is to undertake these Aboriginal Heritage investigations.
84.	I do not agree with a rate increase of 4 Pct as the council needs to better manage the funds. Inflation is not at 4 pct. The council wanted to waste money by going on an overseas trip last year at the cost to rate payers. Lucky this was cancelled as we would have had a bigger rise in our rates. If there is not enough funds then some of the requested work will have to be put off until the following year. Why does the Arc have to be extended? There are a number of	Refer to table one response. Cockburn ARC and the Fremantle Dockers are planning to expand their facilities, with works expected to commence in 2024. Following extensive community consultation, the City of Cockburn Council adopted the approach to partner with Fremantle Football Club to implement a project of expansion benefitting both organisations. The community was also invited to provide

	published items that can be put off like a BMX track at Bibra Lake. This lake area is for BBQ'S and relaxation and not for BMX track.	submissions in response to a business plan to enter into a major land transaction in accordance with the local government act in mid 2023. The business plan can be accessed at https://bit.ly/ARCBusinessPlan The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. The Malabar Park BMX facility project was scheduled to be delivered nearly four years ago, but due to pandemic travel restrictions, extended site approval processes, internal resource constraints, and funding challenges, the project was delayed. Having commenced construction in 2023-24, this project will be completed in 2024-25, with the facility providing long-term benefits to the community beyond just the BMX riders, promoting physical activity and providing a dedicated space for BMX enthusiasts. Investing now ensures we capitalise on available funding and avoid even higher future costs, ultimately delivering a valuable community asset. The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024 Sport and recreation builds stronger, healthier, happier and safer communities
85.	'Objects and Reasons for Differential Rates 2024-25" outlines a net funding shortfall in 2024-25 to be	Refer to table one response.

recovered via an increase to rates. This also includes an outline of some key projects and services with the budgeted value for each. My concern is that this paper does not address the following: 1) What measures are being undertaken to minimise the net funding shortfall ahead of increasing rates, 2) CPI is increasing rapidly in the current market and the likelihood that actual costs will exceed forecast costs is high. What strategies are in place to minimise the risk of actual costs exceeding budget?, and 3) There is currently a labour and resource shortage in Perth that is likely to ease in the future. Has any thought been to delayed desirable but not essential works and projects until the external market is in a better position to support new projects, making the project more viable from a funding perspective? Perhaps setting aside some funding each year for the future use of these projects. With a cost of living crisis impacting home owners in the area, I would have thought that the City of Cockburn would be more sensitive to the financial crunch their community are currently under and have addressed this before announcing the rate increase. With members of the community reaching out for help because they cannot feed their families this week, pets being surrendered to shelters because there is no money to feed them and even the state government offering cost of living relief in the form of school child payments and electricity rebates, why is the City of Cockburn not considering this a concern to be addressed? Every consideration should have	The Council wishes to keep rate increases low, ensuring some of the lowest rates in Perth. At the same time, we are committed to delivering high-quality services and assets while providing new infrastructure and services to support our growing community. This requires meticulous planning and careful prioritisation in a climate of high inflation and significant cost increases. As a result of these factors, the City's Draft 2024-25 Budget continues to have an operational budget shortfall of \$4.2m. This shortfall does not indicate overspending, rather, it represents the additional funds needed from rates to sustain services such as libraries, waste management and infrastructure, including roads and community facilities. Rates supplement other revenue sources like fees and grants. The average rate increase for the last five years in Cockburn is 2.7%, considerably lower than the Perth CPI of 4.7% and the Local Government Cost Index of 3.84%. The decision to exclude certain projects from this year's capital works budget is part of a strategic approach to ensure financial stability and efficient resource management. Given the current economic climate and our goal to reduce the operating budget deficit, we are prioritising the maintenance and enhancement of existing assets and infrastructure. This allows us to focus on delivering essential services effectively while managing our resources more prudently. Additionally, we are still experiencing labour and material shortages.
--	--

	been made to minimise the budget shortfall before expecting struggling home owners to take on the additional cost in their rates.	
86.	'Completely disagree with the rates increase especially for the proposed key projects and services which CoC has stated for 2024 -2025. The following items can potentially be deferred or even reduced. - BMX Facility at Malabar Park, this project can potentially be deferred to the following Financial Year. This project serves no community benefit or increase safety of community. Potential Saving of \$3.22M - Aboriginal Cultural and Visitors Centre - This project can definitely be deferred. Potential saving of \$.2.25M - Grants and Donations - \$1.45M. Surely this value can be reduced. Based on the above, the CoC can definitely have a saving of at least \$5.5M	Refer to table one response. The Malabar Park BMX facility project was scheduled to be delivered nearly four years ago, but due to pandemic travel restrictions, extended site approval processes, internal resource constraints, and funding challenges, the project was delayed. Having commenced construction in 2023-24, this project will be completed in 2024-25, with the facility providing long-term benefits to the community beyond just the BMX riders, promoting physical activity and providing a dedicated space for BMX enthusiasts. Investing now ensures we capitalise on available funding and avoid even higher future costs, ultimately delivering a valuable community asset. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP). The City of Cockburn is investing in expanding Cockburn ARC to meet the growing demand for its services which operates close to its current capacity. Since opening, visitor numbers have risen rapidly, with an increased gym participation rate of 24% between 2021-22 and 2022-23. This expansion to be completed in 2024-25 will ensure the ARC's Health Club can continue to serve the community effectively. It's important to note that the City isn't alone in funding the project. The expansion is a collaborative effort with contributions from the Fremantle Football Club and the AFL, the State Government and the WA Football

		Commission. This shared investment helps spread the cost. Cockburn ARC also operates under a business model focused on achieving financial sustainability. This means the facilities are designed to generate revenue through memberships and other services, helping to offset the cost of construction and operation over time. Between 2021-22 and 2022-23, Cockburn ARC also saved the community almost \$30 million in health costs. The distribution of funds to grants and donations are in line with the City's Grants, Donations and Sponsorship Policy. This allocation of funding is designed to support projects, programs or events, or the establishment of groups or activities that benefit the residents of Cockburn.
87.	* Unfair to increase rates and then not charge the instalment interest - not charging interest means that all ratepayers will be subsidising this benefit through a higher rate levy for 2024/25 even if they usually pay in full. * Older parts of Spearwood are left behind in improvements and so do not benefit from most of the planned upgrades, but subsidise these. * There is no way the Rockingham Road revitalisation costings will be anywhere near enough to revitalise the very troubled area. More funding should be allocated to this rather than continuously going to the new parts of Cockburn, which people left behind in older parts are left subsidising.	Refer table one response. The decision to exclude certain projects from this year's capital works budget is part of a strategic approach to ensure financial stability and efficient resource management. Given the current economic climate and our goal to reduce the operating budget deficit, we are prioritising the maintenance and enhancement of existing assets and infrastructure. This allows us to focus on delivering essential services effectively while managing our resources more prudently. Additionally, we are still experiencing labour and material shortages. The Rockingham Rd Phoenix Rd upgrade is a project funded under the State Blackspot program which responds to the significant number of accidents that occur at this intersection. The range of treatments selected specifically respond to the type and consequence of accidents in an evidence based fashion. Two thirds of the funds for this project come from

		the State government with the remaining third coming from ratepayer funds. When considered against other projects locally, and across the State, this project was considered to have a significantly strong cost to benefit ratio.
88.	how pathetic of the council to even think of something so stupid. If you cant afford something you dont do it. the cockburn arc doesnt need money and theres no need for a BMX park. If you dont have money you dont go after rate payers who are already struggling with high interest rates, unaffordable housing. how about subdividing more land and creating more lots to generate more rates? too many residents in Banjup including myself want to subdivide and by doing so increase the amount of lots and in turn increase the income to the city. But i guess thats too hard for anyone in the council to think about and would rather think of stupid stuff like how to slow the traffic down on liddelow and waste everyones time. i say put the projects on hold or re asses what really needs to be dont if you dont have the money	Refer to table one response. The Malabar Park BMX facility project was scheduled to be delivered nearly four years ago, but due to pandemic travel restrictions, extended site approval processes, internal resource constraints, and funding challenges, the project was delayed. Having commenced construction in 2023-24, this project will be completed in 2024-25, with the facility providing long-term benefits to the community beyond just the BMX riders, promoting physical activity and providing a dedicated space for BMX enthusiasts. Investing now ensures we capitalise on available funding and avoid even higher future costs, ultimately delivering a valuable community asset. The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. The decision to exclude certain projects from this year's capital works budget is part of a strategic approach to ensure financial stability and efficient resource management. Given

		the current economic climate and our goal to reduce the operating budget deficit, we are prioritising the maintenance and enhancement of existing assets and infrastructure. This allows us to focus on delivering essential services effectively while managing our resources more prudently. Additionally, we are still experiencing labour and material shortages.
89.	My belief is the council needs to work on funding within its needs. People are hurting right now and we as rate payers should be assured that in tough times the council is only doing what is necessary and not adding further to the cost of living. As an example is the ARC really requiring an expansion, why is that necessary and for someone who lives 20 minutes away (almost in Fremantle) how does this help my family and friends here. That alone saves the council \$7.14M. Again in times like this why are we handing out \$1.4M in donations. Get your priorities correct, and help people in this council area with cost of living pressures.	Refer to table one response. The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. The business plan can be accessed at: https://bit.ly/ARCBusinessPlan
90.	I am not happy that I will have the pay more rates, given the already high costs of living The government talks about surplus of billions of dollars and yet citizens like myself have to cough out more money. This is not right. The council has a long list of projects for 2024/2025 Why do the citizens have to pay for them when we were not asked about them? The council should be cutting back on these kind of projects keeping only the very necessary ones. In my opinion there are other important projects that are more vital for example the speedzone along	Refer to table one response. The decision to exclude certain projects from this year's capital works budget is part of a strategic approach to ensure financial stability and efficient resource management. Given the current economic climate and our goal to reduce the operating budget deficit, we are prioritising the maintenance and enhancement of existing assets and infrastructure. This allows us to focus on delivering essential services effectively while managing our resources more prudently. Additionally, we are still

	Berrigan Drive where he Southlake Tavern and park are located. Most of the time vehicles are speeding over the 50kms and I never see any cameras to detect them. A lot of trucks use this road and it is so noisy and dangerous to cross. Speed bumps should be incorporated there to slow down the traffic. The divider along this road looks awful No proper maintenance or nice plants. Only weeds and weeds. An eye sore no doubt. Not a happy Cockburn citizen 😞 😞 😞 😞 😞	experiencing labour and material shortages.
91.	Submission on Proposed Rate Increase for Residential Properties (Improved) based on GRV. Cockburn Council's Shortfall in rates:- Proposal to increase by 4% I strongly object to the proposal to increase rates by 4% which is a large amount for people to incur, especially those on fixed and low incomes. It is also disappointing that in our local area we have seen little improvement in amenities for many years. The local Tennis Courts at Davilak Oval were demolished several years ago without public consultation and nothing has been put in its place. It is simply a wasteland of dried grass and prickles. With an increasing population of young families in the area I thought it would have been fitting to upgrade the Tennis Courts rather than demolishing, and failing that a lovely Adventure Playground could be implemented for the children. I feel the Council also needs to consider dog owners in the immediate area and provide more off lead facilities for people to enjoy with their dogs. As well as enabling proper exercise for dogs. Thankyou.	Refer to table one response. The tennis courts at Davilak Oval were demolished due to the club folding and the courts being in a state of disrepair. As per the City's Community, Sport and Recreation Facilities Plan (2018), the club was proposed to re-locate to Anning Park. The City is due to consult the community again on Davilak Park upgrades in next financial year, opportunities to comment and project updates will be available on Comment on Cockburn. The City's Animal Management Exercise Plan 2020 - 2025 (AMEP) proposed a list of parks and reserves (including Davilak oval) to be trialed as hybrid off-lead areas to balance out the need for more dog off-lead areas with the available public open spaces. The rollout of this trial is currently under review, following further community consultation. For more information and project updates visit comment.cockburn.wa.gov.au/ameptrial The decision to exclude certain projects from this year's capital works budget is part of a strategic approach to ensure financial stability and efficient resource management. Given the current economic climate and our goal to reduce the operating budget deficit, we are prioritising the maintenance and enhancement of

		existing assets and infrastructure. This allows us to focus on delivering essential services effectively while managing our resources more prudently. Additionally, we are still experiencing labour and material shortages.
92.	We believe the sums allocated to the BMX park and the Aboriginal Culture centre to be excessive and not necessary. Nothing here is environmentally sensitive. We believe the monies would be better spent on supplying a water replenishment to Bibra Lake. This would be a positive improvement for the flora and fauna on this almost non-existent lake. It would enhance people's well-being to interact with nature.	Refer to table on response. The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024. Sport and recreation builds stronger, healthier, happier and safer communities. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP).
93.	I am writing to express my deep concern over the delayed development of the Coogee Golf Complex, a project that was promised to the residents long before the closure of the Glen Iris Golf Course. The land designated for the Coogee Golf Complex, which shares a back fence line with my property, has been left neglected, leading to various problems for the surrounding areas. It is imperative that the council prioritize this project to address the issues caused by the current state of the land and to fulfill the commitments made to the local community. Current Issues with the Land: The land designated for the Coogee Golf Complex is currently in a deplorable state, contributing to numerous problems: Invasive Weeds and Vegetation: The area has become overgrown with weeds, creating an unsightly and	Refer to table one response. At the 10 August 2023 Ordinary Council Meeting, \$125,000 was adopted to update Flora and Fauna studies and conduct Aboriginal Heritage investigations. Aboriginal Heritage investigations are still ongoing as such will carry forward into next financial year with the remaining funds. Given the proposed location of the proposed golf complex, industry best practice is to undertake these Aboriginal Heritage investigations.

potentially hazardous environment. Rubbish and Litter: Accumulation of rubbish has become a common sight, detracting from the aesthetic appeal of the neighborhood and posing health risks. Feral Animals: The land has become a habitat for feral cats and foxes, which threaten local wildlife and domestic pets. Dirt Bike Riders: The area has turned into an unofficial track for dirt bike riders, causing noise pollution and safety concerns. Fires: Occasional fires have occurred, posing significant risks to nearby properties and residents. These issues have not only impacted the immediate surroundings but have also spread to the surrounding streets, affecting the broader community. The timely development of the Coogee Golf Complex would eliminate these problems and enhance the overall quality of life for local residents. Economic and Social Benefits: The development of the Coogee Golf Complex promises substantial economic and social benefits: Boost to Local Economy: The golf complex will attract visitors and tourists, providing a significant boost to local businesses and creating job opportunities. Community Recreation: The golf complex will offer a high-quality recreational facility for residents, promoting physical activity and community engagement. Property Value: The establishment of the golf complex will likely increase property values in the area, benefiting homeowners and attracting new residents. Environmental Improvement: Proper landscaping and maintenance of the golf complex will enhance the local environment, reducing invasive species and improving biodiversity.	
---	--

	Budget Allocation: The City of Cockburn's 2024-25 budget outlines several key projects, but it is crucial that sufficient funds are allocated specifically for the Coogee Golf Complex. While projects like the Cockburn ARC Expansion, Rockingham Road Revitalisation, and the BMX Facility at Malabar Park are important, the Coogee Golf Complex should be prioritized due to its long-standing promise and the current issues arising from its neglect. Community Expectations and Commitment: Many residents, including myself, moved to this area with the understanding that the Coogee Golf Complex would be developed. The ongoing delays have been a source of frustration and disappointment. It is essential for the council to honor its commitments and deliver on this project to maintain trust and confidence in local governance. Conclusion: I urge the City of Cockburn to prioritize the development of the Coogee Golf Complex in the upcoming budget and expedite its completion. The current state of the land poses significant challenges, and the benefits of the golf complex are manifold. By reallocating resources and focusing on this long-awaited project, the council can address the immediate concerns of the residents and contribute to the overall growth and prosperity of the community. Thank you for your attention to this matter. I look forward to seeing positive progress on the Coogee Golf Complex development.	
94.	We need to tailor our requirements and cut back or scale a few. For consideration the following could be	Refer to table one response.

	considered: • Cockburn ARC Expansion \$7.14M • BMX Facility at Malabar Park, Bibra Lake \$3.22M • Aboriginal Cultural & Visitors Centre \$2.25M (redesign and start construction) • Playground renewal and upgrades \$2.05M • Grants and donations \$1.45M - Cut these to \$.75M These cut backs will save approx \$15.00M	The City of Cockburn has experienced significant population growth over the past 10 years and this growth is forecasted to continue over the next 10-20 years. Cockburn ARC provides a vital service to the Cockburn community, and expanding our health club will ensure we can continue to offer services to the community. The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. The business plan can be accessed at https://bit.ly/ARCBusinessPlan The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024 Sport and recreation builds stronger, healthier, happier and safer communities. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP). The City of Cockburn manages and maintains over 220 playgrounds. To manage aging equipment, the City has a renewal schedule where end-of-life playground equipment is replaced with
--	--	---

		a new similar version. Playground replacements are prioritised for renewal based on condition reports from yearly inspections. Each financial year, park equipment due for renewal is listed, and budget is sought by Council to ensure appropriate works are carried out. The distribution of funds to grants and donations is in line with the City's Grants, Donations and Sponsorship Policy. This allocation of funding is designed to support projects, programs or events, or the establishment of groups or activities that benefit the residents of Cockburn.
95.	If all ratepayers are going to be charged for expanding Cockburn Arc maybe they should receive free passes, if the council does not have enough funds for this expansion, skate parks and cultural centres delay these projects instead of penalising the community. Roads and rubbish should be the priorities as these affect/benefit all rate payers, the rest do not	Refer to table one response. The City's draft capital works budget contains planned spending for the year on new assets, as well as the renewal or upgrade of existing assets to maintain high service levels to the community. The City of Cockburn has experienced significant population growth over the past 10 years and this growth is forecasted to continue over the next 10-20 years. Cockburn ARC provides a vital service to the Cockburn community, and expanding our health club will ensure we can continue to offer services to the community. The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State

		Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. The business plan can be accessed at https://bit.ly/ARCBusinessPlan The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024 Sport and recreation builds stronger, healthier, happier and safer communities. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP).
96.	None of the planned works are in Wattleup and Munster. You are planning to upgrade drainage and sumps, we barely have any in Wattleup and Munster and we have been demanding street drainage for 25 years since the temporary trenches to capture the water. The works on Russell road, which have been funded for almost 2 decades were taken off the table a year ago? where has the money gone for that? Instead of increasing the rates in areas like Wattleup and Munster, where no work is being done, they should be decreased. Where the money is being spent, Piara Waters, Port Coogee, Coolbellup, Cockburn Central, by all means levy their rates because they are getting a real benefit, but where there is no real spend there should be no levy.	Refer to table one response. The decision to exclude certain projects from this year's capital works budget is part of a strategic approach to ensure financial stability and efficient resource management. Given the current economic climate and our goal to reduce the operating budget deficit, we are prioritising the maintenance and enhancement of existing assets and infrastructure. This allows us to focus on delivering essential services effectively while managing our resources more prudently. Additionally, we are still experiencing labour and material shortages. Whilst listed in City Strategic Plans, specific funding for the Russell Road project has not been listed in Council budgetary allocations. The City recognises the importance of Russell Rd and is continuing to work with the State Government on plans to correctly reserve land for the widening of this road in the future.
97.	I appreciate the opportunity to respond to the councils submission for this years proposed differential	Refer to table one response.

rates. I appreciate that the council like all other operating entities are at the mercy of inflation and operating growth outside of their initial estimates, that said thou it is vitally important that the council maintains transparency and accountability for all its expenditure and provides justification for any increases and have a frugality mindset that maintains the best outcomes for ratepayers. The council has this year has provided a modest rise in rates but I believe that there is more improvements that could be made to lower the overall operating costs for the council and still maintain ratepayer value. Keep up the good work but can you clarify the following Please read my questions regarding this years proposed rates: 1.0 Has the the council undertaken a critical review of its current operating expenditure and if so what were the findings of that review? Its critical that the council show constraint in the current economic environment and maintain value for ratepayers. 2.0 Can the council prior to acceptance of the proposed \$206.61 million operating budget disclose what the budget includes and identify any growth from the previous 23-24 Budget in a percentage basis and any justification for that growth. 3.0 In the paper objects and Reasons for differential rate 2024-25 it outlines under the heading, Key projects and services for 2024-25 a capital expenditure of \$56.79 million, yet in the summary table on page 6 it identifies capital expenditure of \$67.54 million. Can the council explain where the other \$10.75 million is being allocated? 3.0 The summary of capital projects on page 4 outlines several projects that appear to be inflated, or that could be deferred due to the current economic conditions and the cost of living issues. i.e. the capping of Henderson Cell 7 landfill site at \$13.4m, has this	The draft Capital Works budget has been made public and can be viewed on the Comment on Cockburn website. The detail for the operating budget is included in the service plans to be adopted by Council at the Special Council Meeting on 25 June 2025. Please refer to the online agenda. The City of Cockburn has experienced significant population growth over the past 10 years and this growth is forecasted to continue over the next 10-20 years. Cockburn ARC provides a vital service to the Cockburn community, and expanding our health club will ensure we can continue to offer services to the community. Regarding mention 3.0 in your response, and the discrepancy between the capital expenditure on page six and those listed on page four, this is because page four only outlines a selection of highlighted projects. A full list of projects can be found in the Capital Works Budget. The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP). The City of Cockburn manages and maintains over 220 playgrounds. To manage aging equipment, the City has a renewal schedule where end-of-life playground equipment is replaced with a new similar version. Playground replacements are prioritised for renewal based on condition reports from yearly inspections. Each financial year, park equipment due for renewal is listed, and budget is sought by
--	--

	estimate had sufficient scrutiny and competitive analysis? There are several projects that could be deferred until better economic conditions are in play such as Rockingham road revitalisation \$3.42m, The aboriginal Cultural & visitors center, \$2.25m, playground renewals and upgrades \$2.05m. Its also unclear in two areas such as the Other road projects \$8.56m and Other building renewals \$5.16m what are these others? 4.0 Its important that the council demonstrate that it can manage these budgets and maintain value to the ratepayers, can the council identify what projects where completed in 23-24 budget and if those projects were delivered within the budgets allocated? As I note that the BMX Facility at Malabar Park Bibra lake is requiring further funding in this years capital budget. Can the council clarify what is the total cost of the BMX development that the ratepayers will be funding? 5.0 The swimming pool inspection costs have increased by nearly 25%, can the council explain the justification to such a high increase given that we a lot of ratepayers are experiencing a cost of living and inflation pressure	Council to ensure appropriate works are carried out. Regarding swimming pool inspection costs, the City is currently in the early stages of full review of the Pool Inspection Program. New regulations under the Building Amendment Regulations 2023 have a maximum fee of \$312.00. While the City's current fees are significantly below this figure, the City's current program still does not achieve the City's targets for cost recovery and the current level of compliance is not meeting the Department of Energy, Mines, Industry Regulation and Safety (DMIRS) Key Performance Indicators (KPIs) with an unintended consequence being a safety risk for the community. As such, this review of fees is to streamline and automate the Swimming Pool inspection process, ensure the City is achieving full cost recovery, ensure the community is informed of changes in legislation and maintain the highest level of safety for our community.
98.	I find it appalling that when the city has a net funding shortfall in its Operational and Capital budget for 2024-25 of \$133.8M it continues to push on with non-essential projects such as • Cockburn ARC Expansion \$7.14M • BMX Facility at Malabar Park, Bibra Lake \$3.22M • Aboriginal Cultural & Visitors Centre \$2.25M (redesign and start construction) • Playground renewal and upgrades \$2.05M All these projects should be cancelled or placed on hold until the council gets control of its budget rather than pushing onwards in an	Refer to table one response. The City of Cockburn has experienced significant population growth over the past 10 years and this growth is forecasted to continue over the next 10-20 years. Cockburn ARC provides a vital service to the Cockburn community, and expanding our health club will ensure we can continue to offer services to the community. The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early

	attempt to win support and votes for the next election at the expense of the rate payers.	2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. The business plan can be accessed at https://bit.ly/ARCBusinessPlan A needs analysis, concept designs and feasibility study are currently being conducted to inform the future of Beeliar Reserve and Community Centre Redevelopment. It's anticipated the draft proposal will be presented later this year and further engagement will be undertaken to finalise the proposal. The BMX Facility at Malabar Park is already under construction and is expected to re-open in late 2024 Sport and recreation builds stronger, healthier, happier and safer communities. An allocation has been included for the Aboriginal Cultural and Visitors Centre to finalise the Centre's design. The Aboriginal Cultural and Visitor's Centre is a key priority identified within the City's Reconciliation Action Plan (RAP). The City of Cockburn manages and maintains over 220 playgrounds. To manage aging equipment, the City has a renewal schedule where end-of-life playground equipment is replaced with a new similar version. Playground replacements are prioritised for renewal based on condition reports from yearly inspections. Each financial year, park equipment due for renewal is listed, and budget is sought by
--	--	--

		Council to ensure appropriate works are carried out. Eight playgrounds have been identified for the 2024-2025 financial year for playground renewal: • Aubin Grove Reserve – Aubin Grove • Grove Park – Aubin Grove • Desert Pea – Beeliar • Orlando Park – Bibra Lake • Sherbrooke Park – Bibra Lake • Solta Park – Lake Coogee • Barrow Park – North Coogee • Wineberry Park – South Lake
99.	I find a rate increase of 4% in the current cost-of-living crisis too high. Many families have to cut back on non-essentials, so why does the city need to spend for example 7 M on an expansion of the leisure center at this time? Except for 1.5 M for grants and donations, your list of key projects and services seems to consist mainly of capital works. How much have you allocated for environmental issues apart from waste management and sumps/drainage upgrades? For example, the recent turtle crisis at Bibra Lake shows the need for improving wetland management plans.	Refer to table one response. The City of Cockburn has experienced significant population growth over the past 10 years and this growth is forecasted to continue over the next 10-20 years. Cockburn ARC provides a vital service to the Cockburn community, and expanding our health club will ensure we can continue to offer services to the community. The ARC Evolution, a partnership between the City of Cockburn and Fremantle Football Club, will deliver significant improvements to the ARC Health Club and Dockers facilities. Scheduled for completion in early 2025, the partnership project will enhance services for the community and members. The City will fund \$9.6m of the project. Fremantle Football Club and the AFL will provide \$3.15m, the State Government will contribute \$2.5m and the WA Football Commission has provided \$350,000. A needs analysis, concept designs and feasibility study are currently being conducted to inform the future of Beeliar Reserve and Community Centre Redevelopment. It is

		anticipated the draft proposal will be presented later this year and further engagement will be undertaken to finalise the proposal. A needs analysis, concept designs and feasibility study are currently being conducted to inform the future of Beeliar Reserve and Community Centre Redevelopment. It's anticipated the draft proposal will be presented later this year and further engagement will be undertaken to finalise the proposal. The City of Cockburn has been a steadfast and leading supporter of collaborative efforts to save the region's endemic Southwestern Snake-Necked Turtle (<i>Chelodina oblonga</i>) for many years. The City's Sustainability and Climate Change team has been instrumental in helping establish the Saving Our Snake-Necked Turtle (SOSNT) program in partnership with Murdoch University. As global temperatures rise and our planet becomes drier in some parts as rainfall rates decline, the City is working hard to anticipate and meet the changing needs of the local environment. The City is here for the long haul, and is prepared to continue with its concerted efforts over many years to help local turtle populations recover.
--	--	--



City of Cockburn

Whadjuk Boodja

9 Coleville Crescent, Spearwood WA 6163,

PO Box 1215, Bibra Lake DC WA 6965

Telephone: 08 9411 3444

Email: customer@cockburn.wa.gov.au

www.cockburn.wa.gov.au

ABN 27 471 341 209